

Tri-County Commuter Rail Authority (TCRA)

ID Number: 4077
www.tri-rail.com
800 Northwest 33rd Street, Suite 100
Pompano Beach, FL 33064

Chief Executive Officer: Joseph Giulietti,
Executive Director
(954)942-7245

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Commuter Rail
Urbanized Area (UZA) Statistics — 1990 Census Fort Lauderdale–Hollywood–Pompano Beach, FL Square Miles 327 Population 1,238,134 Population Ranking out of 405 UZAs 26 Other UZA's Served: 40, 16	Fare Revenues Earned Directly Operated \$0 Purchased Transportation 5,915,148 Total Fare Revenues Earned \$5,915,148 Sources of Operating Funds Expended Passenger Fares \$5,915,148 Local Funds 4,425,603 State Funds 4,425,603 Federal Assistance ¹ 4,000,000 Other Funds 537,624 Total Operating Funds Expended \$19,303,978 Summary of Operating Expenses Salaries, Wages and Benefits \$0 Materials and Supplies 0 Purchased Transportation 21,482,783 Other Operating Expenses 0 Total Operating Expenses \$21,482,783 Reconciling Cash Expenditures \$286,174	Operating Expense \$21,482,783 Capital Funding \$22,561,322 Annual Passenger Miles 77,380,434 Annual Vehicle Revenue Miles 2,022,226 Annual Unlinked Trips 2,543,514 Average Weekday Unlinked Trips 8,344 Annual Vehicle Revenue Hours 56,199 Fixed Guideway Directional Route Miles 142.2 Vehicles Available for Maximum Service 30 Average Fleet Age in Years 11.6 Vehicles Operated in Maximum Service 20 Peak to Base Ratio 1.7 Percent Spares 50% Incidents 16 Patron Fatalities 0	
Service Area Statistics Square Miles 987 Population 4,056,100			
Service Consumption Annual Passenger Miles 77,380,434 Annual Unlinked Trips 2,543,514 Average Weekday Unlinked Trips 8,344 Average Saturday Unlinked Trips 3,938 Average Sunday Unlinked Trips 3,180			
Service Supplied Annual Vehicle Revenue Miles 2,022,226 Annual Vehicle Revenue Hours 56,199 Vehicles Available for Maximum Service 30 Vehicles Operated in Maximum Service 20 Base Period Requirement 10	Sources of Capital Funds Expended Local Funds \$0 State Funds 3,809,230 Federal Assistance ² 21,217,070 Total Capital Funds Expended \$25,026,300		
Vehicles Operated in Maximum Service	Uses of Capital Funds		

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$10.62
Operating Expense per Vehicle Revenue Hour	\$382.26

Cost Effectiveness

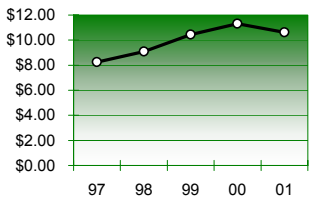
Operating Expense per Passenger Mile	\$0.28
Operating Expense per Unlinked Passenger Trip	\$8.45

Service Effectiveness

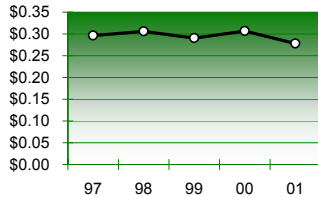
Unlinked Passenger Trips per Vehicle Revenue Mile	1.26
Unlinked Passenger Trips per Vehicle Revenue Hour	45.26

Commuter Rail

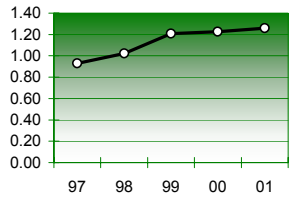
Operating Expense per Vehicle Revenue Mile



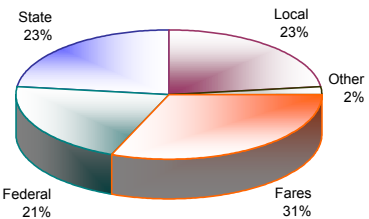
Operating Expense per Passenger Mile



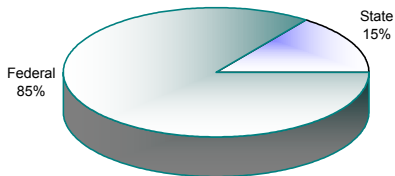
Passenger Trips per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.